

| Department         | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Administration     | 5         | \$134,181   | \$32,435                               |
| Operations         | 3         | \$113,401   | \$28,902                               |
| Board Of Directors | 5         | \$370       | \$0                                    |