

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Administration	23	\$1,691,455	\$563,352
Public Works-Treatment	10	\$504,611	\$152,667
Administration	5	\$453,626	\$113,160
Public Works-Corporation Yard	11	\$417,520	\$161,922
Public Works-Engineering	6	\$376,499	\$64,086
Community Development Department	5	\$316,552	\$84,690
Finance	5	\$274,762	\$83,599
Internal Services	2	\$100,334	\$26,759
City Council	5	\$23,480	\$85,624