| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 589,930$ | $\$ 105,739$ |  |
| Operations | 15 | $\$ 507,798$ | $\$ 122,191$ |  |
| Board Member | 4 | $\$ 30,743$ | $\$ 0$ |  |

