| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 20 | $\$ 1,006,497$ | $\$ 75,543$ |  |
| Administrative | 6 | $\$ 628,328$ | $\$ 76,062$ |  |
| Board | 4 | $\$ 0$ | $\$ 0$ |  |

