| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maint | 4 | $\$ 301,752$ | $\$ 100,591$ |  |
| Administration | 2 | $\$ 237,997$ | $\$ 53,167$ |  |
| Board | 4 | $\$ 3,900$ | $\$ 0$ |  |

