

Department	Employees	Total Wages	Total Retirement & Health Contribution
O&M	23	\$1,741,368	\$657,756
Groundwater	12	\$1,084,902	\$355,042
Administration	8	\$1,036,005	\$335,781
EPCD	14	\$642,151	\$149,095
Engineering	6	\$571,202	\$160,886
Finance	7	\$402,209	\$145,132
Recreation	16	\$303,991	\$91,011
Board Member	7	\$81,125	\$0