

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Field Operations | 9 | \$618,888 | \$218,465 |
| Management | 4 | \$415,395 | \$124,937 |
| District Operations | 4 | \$306,399 | \$78,182 |
| Administration/Clerical | 4 | \$193,234 | \$75,387 |
| Board Member | 7 | \$29,250 | \$136,526 |