

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	9	\$876,085	\$346,367
Administration	8	\$667,990	\$253,658
Water Supply	9	\$631,874	\$332,007
Maintenance	6	\$496,335	\$217,283
Finance	5	\$362,453	\$149,241
Engineering	4	\$353,140	\$119,874
Board Of Directors	7	\$61,461	\$135,511