

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	35	\$2,796,533	\$905,546
Administration	19	\$1,081,897	\$284,495
Library	39	\$561,438	\$99,146
Public Works- Maintenance	6	\$496,858	\$139,776
Public Works- Engineering	4	\$435,693	\$114,243
Community Development- Planning	5	\$367,539	\$101,793
Parks & Recreation- Landscape & Facilities	6	\$315,849	\$113,885
Parks & Recreation	23	\$308,503	\$74,928
Community Development- Building	3	\$215,928	\$41,011
Information Technology	2	\$187,958	\$60,923
Public Work- Sewer	3	\$186,150	\$69,889
Retiree	24	\$170,441	\$12,025
Police- Parking	2	\$61,171	\$0