| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 9 | $\$ 596,278$ | $\$ 177,763$ |  |
| Utility Maintenance | 2 | $\$ 125,903$ | $\$ 47,371$ |  |
| Board Member | 5 | $\$ 72,924$ | $\$ 0$ |  |

