

Department	Employees	Total Wages	Total Retirement & Health Contribution
Pine Flat Power Plant	14	\$1,296,006	\$278,143
Administration	11	\$948,405	\$191,669
Water Resources	8	\$556,965	\$118,181
Flood Operations & Maintenance	8	\$340,833	\$135,655
Finance	3	\$239,690	\$59,733
Environmental Resources	2	\$81,638	\$16,464
Board Member	7	\$36,921	\$80,931