| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 8 | $\$ 573,904$ | $\$ 238,639$ |  |
| Administration | 6 | $\$ 567,914$ | $\$ 251,711$ |  |
| Board Member | 8 | $\$ 8,400$ | $\$ 0$ |  |

