

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	99	\$13,089,338	\$7,089,483
Police	136	\$12,473,950	\$8,224,449
Public Works	70	\$4,511,337	\$2,616,649
Recreation	168	\$1,887,611	\$823,707
Library	77	\$1,801,425	\$969,062
Child Care	103	\$1,669,446	\$930,757
Community Development	22	\$1,594,796	\$993,651
City Manager	13	\$890,566	\$410,289
Public Works - Sanitation	10	\$872,015	\$550,142
Finance	11	\$738,889	\$408,320
Parking	10	\$626,317	\$418,917
City Attorney	5	\$549,076	\$303,394
Information Technology	7	\$453,559	\$291,982
Economic Development	6	\$453,055	\$269,813
Human Resources	4	\$392,453	\$235,649
City Clerk	2	\$204,229	\$125,021