

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Watersheds Field Operations Unit	36	\$3,492,575	\$1,282,829
Treatment Plant Maintenance Unit	29	\$3,158,428	\$1,145,838
South Water Treatment Operations Unit	25	\$3,056,855	\$1,025,383
Raw Water Field Operations and Pipeline Maintenance Unit	26	\$2,966,263	\$1,056,905
Vegetation Management Unit	27	\$2,412,244	\$967,765
Construction Services Unit	18	\$2,268,886	\$766,382
North Water Treatment Operations Unit	19	\$2,209,786	\$779,096
Software Services Unit	17	\$2,157,942	\$806,217
Utility Electrical and Control Systems Unit	15	\$1,991,528	\$686,860
Laboratory Services Unit	19	\$1,909,620	\$712,776
Operations And Maintenance Engineering Support Unit	19	\$1,899,209	\$723,238
Purchasing, Consultant Contracts and Warehouse Services Unit	19	\$1,792,872	\$711,212
Infrastructure Services Unit	16	\$1,792,781	\$685,269
Raw Water Operations Unit	13	\$1,763,725	\$670,033
Office Of District Counsel	10	\$1,757,018	\$573,586
Groundwater Management Unit	13	\$1,701,564	\$562,519
General Accounting Unit	18	\$1,667,773	\$695,548
Community Projects Review Unit	17	\$1,660,567	\$645,640
Employee Recruitment and Benefits Unit	14	\$1,622,559	\$640,611
Environmental Mitigation And Monitoring Unit	15	\$1,563,760	\$567,534
Facilities Management Unit	16	\$1,525,930	\$617,561
Utility Maintenance Engineering Unit	13	\$1,495,008	\$522,899
Hydrology, Hydraulics and Geomorphology Unit	11	\$1,352,527	\$418,404
Wells and Water Measurement Unit	12	\$1,286,865	\$540,764
Office of the Clerk of the Board	17	\$1,245,757	\$530,626
Land Surveying and Mapping Unit	13	\$1,206,094	\$427,337
Water Supply Planning And Conservation Unit	10	\$1,205,172	\$445,379
Equipment Management Unit	13	\$1,175,791	\$449,031
Water Resources Planning And Policy Unit	10	\$1,147,190	\$425,159
District-wide Asset Management Unit	9	\$1,144,342	\$385,806

Dam Safety Program And Project Delivery Unit	8	\$1,137,131	\$421,456
Pipelines Project Delivery Unit	11	\$1,105,722	\$414,273
Business and Customer Support Services Unit	14	\$1,099,163	\$478,032
Stream Maintenance Program Unit	10	\$1,082,374	\$409,387
Imported Water Unit	9	\$1,065,658	\$385,893
Office Of Communications	9	\$1,018,536	\$385,625
Real Estate Services Unit	9	\$1,012,806	\$376,844
East Side Project Delivery Unit	7	\$1,005,836	\$308,990
Recycled And Purified Water Unit	9	\$994,259	\$354,782
Water Quality Unit	8	\$986,801	\$373,882
Financial Planning And Management Services Division	8	\$979,157	\$313,400
Environmental, Health and Safety Unit	10	\$960,836	\$391,631
Design And Construction Unit 3	7	\$954,028	\$336,167
Watersheds Design And Construction Division Deputy's Office	6	\$935,617	\$314,709
Environmental Planning Unit	8	\$914,344	\$311,157
Capital Program Planning and Analysis Unit	9	\$910,617	\$313,332
Office Of The Chief Operating Officer - Administration	6	\$903,661	\$300,603
Water Resources Planning Unit	8	\$900,354	\$337,245
West Side Project Delivery Unit	7	\$895,921	\$320,500
Emergency Services And Security	7	\$878,535	\$269,937
Design And Construction Unit 2	7	\$869,341	\$306,842
Budget And Financial Analyses Unit	7	\$864,825	\$351,558
Design And Construction Unit 4	8	\$854,618	\$311,764
Revenue And Grants Management Unit	8	\$843,834	\$301,327
Office Of Civic Engagement	8	\$838,123	\$306,595
Design And Construction Unit 5	6	\$787,391	\$280,796
Office Of Government Relations	9	\$771,449	\$299,917
CADD Services Unit	8	\$726,051	\$306,264
Design And Construction Unit 1	9	\$712,243	\$256,886
Office Of Chief Operating Officer - Water Utility	5	\$616,706	\$185,620
Office Of The Chief Executive Officer	4	\$591,240	\$191,839
Water Supply Division Deputy's Office	4	\$584,562	\$204,384

Information Technology Division Deputy's Office	4	\$572,022	\$190,806
Continual Improvement Unit	4	\$544,847	\$205,538
Records And Library Services Unit	6	\$491,761	\$215,364
Water Utility Operations And Maintenance Division Deputy's Office	4	\$488,892	\$165,463
Water Utility Capital Division Deputy's Office	4	\$477,737	\$165,369
Risk Management Program	4	\$464,882	\$163,083
Workforce Development Unit	5	\$456,846	\$149,720
Office Of The Chief Of External Affairs	4	\$453,346	\$154,397
Watershed Stewardship And Planning Division Deputy's Office	3	\$451,757	\$180,473
Human Resources Division Deputy's Office	4	\$446,037	\$141,026
Raw Water Operations And Maintenance Division Deputy's Office	3	\$364,936	\$120,316
Watersheds Operations And Maintenance Division Deputy's Office	3	\$362,904	\$159,450
Labor Relations Unit	3	\$359,971	\$143,949
Office Of The Chief Operating Officer - Watersheds	2	\$246,383	\$77,473
Office Of Chief Executive Officer And Board Support Deputy's Office	1	\$236,820	\$25,192
General Services Division Deputy's Office	3	\$122,152	\$39,830