

| Department                       | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Construction                     | 29        | \$3,221,064 | \$1,230,631                            |
| System Operations                | 18        | \$2,241,948 | \$702,915                              |
| Information Technology           | 16        | \$1,799,750 | \$726,728                              |
| Mechanical Maintenance           | 17        | \$1,739,270 | \$632,503                              |
| Water Supply & Fac Planning      | 12        | \$1,448,206 | \$584,228                              |
| Gm Administration                | 7         | \$1,312,554 | \$488,317                              |
| Row Management                   | 12        | \$1,269,055 | \$531,086                              |
| Facilities Maintenance           | 12        | \$1,113,764 | \$432,112                              |
| Financial Management/Planning    | 10        | \$1,058,925 | \$410,674                              |
| O&M Administration               | 10        | \$1,045,573 | \$420,705                              |
| Admin And Records Group          | 12        | \$987,824   | \$423,126                              |
| Admin Services And Board Support | 10        | \$966,177   | \$352,105                              |
| Asset Management                 | 10        | \$954,505   | \$340,183                              |
| Technical Services               | 9         | \$902,960   | \$359,350                              |
| General Accounting               | 9         | \$902,354   | \$380,785                              |
| Rotating Equipment Maintenance   | 7         | \$866,219   | \$303,406                              |
| Regional Communications          | 13        | \$832,817   | \$322,737                              |
| Water Conservation               | 7         | \$686,620   | \$329,687                              |
| Colorado River Program           | 6         | \$562,574   | \$223,073                              |
| Human Resources                  | 7         | \$526,956   | \$192,553                              |
| General Counsel                  | 4         | \$514,504   | \$204,136                              |
| Mwd Program                      | 5         | \$471,519   | \$172,715                              |
| Purchasing                       | 4         | \$424,777   | \$147,011                              |
| Irwm & Grants Administration     | 4         | \$424,432   | \$150,530                              |
| Board Of Directors               | 36        | \$406,938   | \$81,476                               |
| Regulatory Policy And Planning   | 3         | \$405,353   | \$168,368                              |
| Environmental Planning           | 3         | \$383,185   | \$146,187                              |
| Fleet Services                   | 3         | \$245,022   | \$87,691                               |
| Governmental Relations           | 2         | \$242,677   | \$85,466                               |
| Community Outreach               | 4         | \$239,086   | \$86,587                               |

|                                  |   |           |          |
|----------------------------------|---|-----------|----------|
| Imperial Valley Outreach Program | 1 | \$127,415 | \$61,654 |
| Facilities Services              | 1 | \$77,244  | \$34,182 |