

| Department   | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------|-----------|-------------|--|
| Field        | 6         | \$523,016   | \$217,400                              |
| Office       | 5         | \$515,538   | \$172,674                              |
| Board Member | 5         | \$7,600     | \$0                                    |