

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction	31	\$2,098,795	\$816,377
Operations	14	\$1,185,883	\$467,712
Engineering/Operations	9	\$833,062	\$289,652
Management	4	\$828,944	\$328,995
Information Systems	5	\$493,344	\$175,547
Accounting	8	\$481,713	\$177,035
Customer Service	5	\$367,602	\$173,950
Administrative	4	\$364,473	\$176,442
Outreach & Conservation	2	\$201,044	\$67,797
Facilities And Maintenance	1	\$108,671	\$47,716
Board Of Directors	5	\$72,625	\$56,267