

Department	Employees	Total Wages	Total Retirement & Health Contribution
Technical Services	76	\$5,450,921	\$2,172,935
Field Services	71	\$3,994,501	\$1,571,415
Power	39	\$3,449,487	\$1,113,334
Administrative Services	24	\$1,889,956	\$652,581
Customer Services	42	\$1,830,760	\$807,350
Financial Services	15	\$1,200,684	\$465,406
Energy Marketing	4	\$466,273	\$172,218
General Manager	2	\$360,984	\$111,161
Legal Office	1	\$210,044	\$25,363
Strategic Affairs	1	\$176,399	\$61,083
Director	5	\$57,032	\$4,519