

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Production	66	\$7,190,916	\$2,299,572
Laboratory	43	\$2,777,381	\$831,833
Forebay Operations	20	\$1,657,514	\$552,552
Hydrogeology	18	\$1,608,905	\$489,145
Finance	19	\$1,412,114	\$435,868
Water Quality	14	\$1,256,322	\$370,196
Information Services	11	\$1,114,131	\$324,343
Engineering	10	\$975,816	\$286,591
Research and Development	15	\$898,059	\$228,709
Planning and Watershed Management	4	\$625,694	\$175,760
General Managers Office	5	\$592,991	\$164,419
Purchasing	6	\$492,657	\$173,856
Board Administration	15	\$482,580	\$272,501
Natural Resources	7	\$472,305	\$158,709
Health and Regulatory	2	\$446,025	\$116,304
Human Resources	8	\$441,023	\$137,535
Communications	4	\$426,983	\$144,349
Public Affairs	7	\$362,279	\$97,501
Prado Operations	3	\$310,708	\$103,333
Safety & Risk Management	6	\$249,558	\$82,917
Local Resources	1	\$211,819	\$56,242
Property Management	1	\$79,952	\$21,603
Recharge Operations	1	\$29,709	\$14,321