

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources & Engineering	10	\$798,011	\$183,132
Water Demand	6	\$468,859	\$123,675
Administrative Services	7	\$468,734	\$100,390
Water Resources	9	\$371,515	\$85,611
General Manager	2	\$302,755	\$56,050
Board	8	\$27,810	\$0