

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	21	\$1,930,253	\$525,262
Transmission and Distribution Operations	24	\$1,906,866	\$563,126
Maintenance	15	\$1,539,236	\$505,646
Water Resources	18	\$1,165,613	\$279,130
Water Treatment Operations	11	\$1,114,875	\$287,848
Engineering	9	\$1,040,143	\$269,155
Management	14	\$794,471	\$208,831
Retail Engineering	8	\$711,228	\$238,834
Water Quality Compliance	5	\$515,157	\$163,320
Retail Administration	5	\$510,585	\$127,918
Customer Service	5	\$386,637	\$78,790
Retail Water Treatment Operations	5	\$384,329	\$136,976
Retail Management	2	\$286,491	\$57,479
Transmission and Distribution Maintenance	3	\$224,551	\$75,762
Pumping Operations	2	\$166,419	\$74,806