

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Resources	17	\$1,770,000	\$1,073,142
Engineering & Groundwater Services	15	\$1,406,360	\$907,881
Improvement District Number 4	14	\$1,296,700	\$794,304
Administrative Operations	13	\$1,120,172	\$734,874
Senior Management	2	\$529,530	\$292,566
Human Resources	2	\$231,435	\$119,688
Bay Delta	1	\$210,300	\$117,634
Board Member	7	\$124,673	\$115,399