

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water	29	\$2,241,936	\$644,950
Administration	13	\$1,368,434	\$307,038
Laboratory	3	\$296,718	\$72,019
Electrical	2	\$198,887	\$69,172
Board Of Directors	9	\$149,660	\$135,981
Welding	1	\$101,508	\$29,803