

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations & Maintenance	18	\$1,782,066	\$488,724
Recreation	47	\$1,093,844	\$166,245
Engineering	6	\$566,387	\$136,267
Management	3	\$506,120	\$113,368
Administration	6	\$491,256	\$152,618
Water Park	82	\$432,099	\$33,442
Maintenance	16	\$423,026	\$91,480
Public Relations	5	\$289,377	\$68,793
Fisheries	4	\$270,505	\$67,565
Laboratory	2	\$168,744	\$66,548
Information Technology	1	\$138,716	\$38,149
District Maintenance	2	\$126,977	\$46,855
Safety	1	\$95,951	\$34,758
Utilities Maintenance	1	\$56,581	\$19,500
Board Member	5	\$52,508	\$66,646