

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	40	\$3,590,311	\$1,169,360
Engineering	11	\$1,242,984	\$374,158
Finance & Human Resources	8	\$673,006	\$218,685
Administration	3	\$486,842	\$108,598
Resources	4	\$424,952	\$152,202
Board	5	\$87,980	\$37,939