| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 7 | $\$ 404,363$ | $\$ 144,146$ |
| Management | 4 | $\$ 298,374$ | $\$ 66,416$ |
| Administration | 3 | $\$ 210,132$ | $\$ 74,856$ |
| Governing Board | 5 | $\$ 8,962$ | $\$ 0$ |

