

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	13	\$1,192,727	\$639,807
Construction Maintenance	11	\$812,819	\$439,807
Pumps And Motors	9	\$795,957	\$451,106
Meter Services	8	\$747,099	\$409,040
Finance	6	\$685,394	\$311,165
System Operations	7	\$613,638	\$314,507
Wastewater	5	\$503,180	\$282,302
Field Administration	3	\$410,694	\$208,714
General Administration	2	\$376,442	\$157,042
Information Technology	2	\$288,228	\$157,870
Board Of Directors	5	\$10,250	\$0