

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------|------------------|--------------------|---|
| Engineering | 13 | \$1,192,727 | \$639,807 |
| Construction Maintenance | 11 | \$812,819 | \$439,807 |
| Pumps and Motors | 9 | \$795,957 | \$451,106 |
| Meter Services | 8 | \$747,099 | \$409,040 |
| Finance | 6 | \$685,394 | \$311,165 |
| System Operations | 7 | \$613,638 | \$314,507 |
| Wastewater | 5 | \$503,180 | \$282,302 |
| Field Administration | 3 | \$410,694 | \$208,714 |
| General Administration | 2 | \$376,442 | \$157,042 |
| Information Technology | 2 | \$288,228 | \$157,870 |
| Board Of Directors | 5 | \$10,250 | \$0 |