

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	19	\$1,554,128	\$442,092
Wastewater Operations	12	\$1,007,879	\$331,382
Finance	12	\$787,793	\$242,514
Administrative Services	6	\$468,761	\$146,211
General Manager Office	1	\$254,730	\$40,850
Engineering	1	\$70,582	\$19,816
Board Member	5	\$5,500	\$0