

Department	Employees	Total Wages	Total Retirement & Health Contribution
Distribution	10	\$926,881	\$288,996
Operations	8	\$868,355	\$242,397
Administration	4	\$604,744	\$88,629
Engineering	7	\$585,856	\$151,362
Meter Services	5	\$443,196	\$131,599
Wastewater	5	\$420,431	\$141,827
Finance	4	\$343,088	\$82,648
Valve Maintenance	4	\$330,299	\$120,486
Customer Service	4	\$141,950	\$48,798
Garage	1	\$92,228	\$23,673
Safety/Security	1	\$70,005	\$20,415
Board Of Directors	5	\$13,900	\$0