

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Plant & Field Op	71	\$5,809,976	\$2,370,383
Finance	29	\$2,306,310	\$914,855
Engineering	17	\$1,781,347	\$630,073
Park/Campground	34	\$1,090,731	\$368,192
Administration	6	\$554,557	\$211,274
Human Resources & Safety	4	\$398,605	\$156,432
Board	5	\$66,026	\$20,215