

Department	Employees	Total Wages	Total Retirement & Health Contribution
Utility Maintenance	20	\$1,449,748	\$836,275
Water System	13	\$1,201,103	\$654,704
Construction Services	12	\$1,048,642	\$582,727
Customer Service	12	\$915,159	\$536,865
Information Technology Operations	7	\$789,893	\$431,461
Planning	6	\$763,148	\$345,447
General Manager	5	\$658,002	\$286,359
Accounting	7	\$591,397	\$307,835
Finance	5	\$496,488	\$225,561
Purchasing	5	\$451,568	\$238,766
Pump Electric	5	\$443,645	\$243,586
Reclamation Plant	4	\$431,373	\$223,986
Geographic Information System	4	\$425,950	\$233,851
Human Resources	3	\$388,724	\$196,287
Engineering Chief	3	\$365,109	\$164,109
Finance Chief	3	\$364,365	\$152,213
Administrative Chief	3	\$349,540	\$173,703
Fleet Maintenance	4	\$337,729	\$195,008
Meter Shop	4	\$320,587	\$144,265
Public Services	3	\$310,347	\$159,402
Operations Chief	2	\$303,640	\$119,946
Assistant General Manager Administrative	1	\$263,432	\$50,441
Utility Maintenance/Construction	1	\$171,391	\$81,852
Water System Operations	1	\$146,790	\$71,452
Laboratory	3	\$125,124	\$61,145
Safety	1	\$119,157	\$44,016
Environmental Services	1	\$109,234	\$45,319
Scada System	1	\$107,456	\$59,707
Scads System	1	\$97,901	\$50,359
Board	5	\$29,709	\$64,940