

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	97	\$8,960,505	\$2,135,867
Public Works	61	\$3,892,360	\$1,184,964
Parks, Recreation & Community Services	218	\$2,267,305	\$447,556
Community Development	26	\$1,708,390	\$421,739
Administrative Services	25	\$1,517,710	\$420,655
Central Administration	16	\$1,082,810	\$279,642