

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations And Maintenance	39	\$2,946,962	\$1,001,580
Customer Service & Public Affairs	18	\$1,031,966	\$360,006
Engineering	8	\$761,884	\$246,449
Finance	8	\$695,933	\$201,566
Wastewater	8	\$641,207	\$196,150
General Manager	4	\$554,210	\$146,004
Human Resources	4	\$464,805	\$149,214
Park	3	\$224,751	\$70,789
Board Of Directors	5	\$36,900	\$99,073