

| <b>Department</b> | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-------------------|------------------|--------------------|---|
| Administration    | 7                | \$773,512          | \$321,525   |
| Engineering       | 7                | \$756,890          | \$293,627   |
| Water Operations  | 9                | \$708,053          | \$323,359   |
| Board Member      | 5                | \$159,367          | \$86,598  |