

Department	Employees	Total Wages	Total Retirement & Health Contribution
Engineering	40	\$3,730,886	\$753,985
North Maintenance Rp1	29	\$2,455,905	\$578,518
Organics Management	27	\$2,223,141	\$608,255
Operations Rp1	23	\$2,124,592	\$413,612
South Plant Maintenance Rp5	25	\$1,973,754	\$393,608
Integrated Systems Services	17	\$1,681,034	\$315,694
Finance And Accounting	18	\$1,652,580	\$390,306
Business Information Services	12	\$1,250,532	\$225,649
Laboratory	13	\$1,239,846	\$262,142
Planning And Environmental Resources	12	\$1,198,828	\$246,376
Contracts & Procurement	11	\$1,032,892	\$180,727
Planning & Environmental Resources	11	\$890,176	\$175,755
Human Resources	10	\$855,118	\$145,126
Agency Management	7	\$742,790	\$132,376
Operations Rp5	9	\$709,165	\$134,506
Grants	8	\$694,973	\$130,945
External Affairs	11	\$612,926	\$123,278
O & M North Administration	5	\$587,212	\$125,640
Operations Facilities Management	7	\$565,799	\$156,667
Operations Ccwrp	7	\$555,064	\$101,884
Operations Desalter	7	\$542,651	\$119,864
Operations Sewer Collections	8	\$542,438	\$174,062
Groundwater Recharge	6	\$443,857	\$98,064
Operations Rp2	4	\$397,331	\$66,621
Internal Audit	3	\$374,764	\$66,521
Operations Rp4	3	\$332,068	\$54,852
Operations Admin	2	\$293,805	\$69,487
Ea & Policy Development Records Management	7	\$276,544	\$71,406
Materials Management Warehouse	4	\$265,387	\$54,071
Engineering, Planning, & Science Admin	1	\$235,642	\$37,715

Finance And Administration	1	\$233,813	\$42,730
O & M South Administration	2	\$229,487	\$53,811
Policy Development	1	\$225,204	\$1,564
Board Member	5	\$96,753	\$64,765
Operations Technical Services	1	\$9,777	\$0