

Department	Employees	Total Wages	Total Retirement & Health Contribution
Finance	26	\$2,076,369	\$733,106
Engineering	20	\$1,811,121	\$622,174
Management	10	\$1,467,645	\$427,657
Construction/Collections	13	\$1,227,900	\$439,892
Production/Distribution	10	\$975,711	\$326,701
Water Quality	11	\$948,874	\$330,258
Information Technology	9	\$914,155	\$275,636
Mechanical Services	14	\$898,271	\$341,291
Water Resources	10	\$850,345	\$265,320
Wastewater Treatment	8	\$742,827	\$215,019
Electrical Services	7	\$655,508	\$228,712
Operations	3	\$576,035	\$164,538
Ops Administration	11	\$575,890	\$237,823
Human Resources	6	\$435,660	\$150,231
Administrative Services	7	\$393,309	\$174,457
Community Affairs	7	\$360,373	\$136,833
Board Members	5	\$128,657	\$93,798
Administrative Management	1	\$98,265	\$34,349