

Department	Employees	Total Wages	Total Retirement & Health Contribution
Construction/Maintenance	20	\$1,392,876	\$353,358
Administration	17	\$957,483	\$123,116
Operations	7	\$615,580	\$117,447
Business	11	\$576,187	\$144,283
Electrical/Mechanics	5	\$482,233	\$96,912
Wastewater	4	\$304,117	\$95,453
Customer Service	4	\$234,406	\$62,588