

Department	Employees	Total Wages	Total Retirement & Health Contribution
Customer Service	63	\$3,625,917	\$1,625,407
Field Engineering	30	\$2,935,757	\$1,056,618
Information Systems	29	\$2,843,416	\$989,859
Mechanical Services	34	\$2,537,365	\$949,011
Engineering	20	\$2,420,228	\$848,769
Engineering Services	28	\$2,180,328	\$835,327
New Business	24	\$2,143,571	\$873,783
Electrical Services	26	\$2,014,046	\$811,508
Finance	22	\$1,869,306	\$708,083
Water Operations loc	21	\$1,816,415	\$729,048
Water Operations - Distribution	22	\$1,798,147	\$640,060
Groundwater Management & Facilities Planning	15	\$1,760,465	\$602,765
Field Services Construction	22	\$1,676,821	\$677,752
Mvrwrf Plant	19	\$1,596,678	\$578,665
Pvrwrf Plant	20	\$1,586,448	\$613,785
Sjvrwrf Plant	19	\$1,526,314	\$556,440
Tvrwrf Plant	18	\$1,515,131	\$635,237
Public And Governmental Affairs	13	\$1,449,508	\$480,827
Reclamation Plant Maintenance	16	\$1,423,879	\$512,960
Environmental And Regulatory Compliance	13	\$1,405,125	\$419,309
Engineering And Operations Administration	8	\$1,276,515	\$357,970
Asset And Facilities Management	18	\$1,256,458	\$533,030
Water Operations - Production	14	\$1,219,609	\$399,469
Wastewater Collection Services	17	\$1,151,045	\$459,746
Purchasing	12	\$980,675	\$395,465
Fleet Services	12	\$939,478	\$395,229
Meter Services	15	\$926,861	\$465,932
Recycled Water Operations	12	\$925,371	\$336,531
Source Control	11	\$896,528	\$414,268
Laboratory	11	\$880,186	\$362,378

Human Resources	8	\$708,284	\$287,556
Executive	5	\$664,783	\$264,762
Contracts	6	\$664,245	\$250,511
Administrative Services	4	\$567,837	\$172,891
Safety, Risk And Emergency Management	5	\$523,674	\$197,244
Warehouse/Receiving	7	\$489,293	\$189,620
Water Supply Planning	5	\$488,962	\$149,739
Maintenance Services	5	\$409,139	\$127,746
Conservation	5	\$393,672	\$168,031
Water Operations Administration	3	\$312,777	\$130,263
Water Reclamation Administration	5	\$294,997	\$103,833
Special Funding District	3	\$286,645	\$108,233
Records Management	5	\$210,673	\$91,057
Board Of Directors	5	\$134,880	\$70,006