

Department	Employees	Total Wages	Total Retirement & Health Contribution
Planning and Coordination	10	\$1,019,655	\$221,321
Administration	9	\$571,421	\$160,985
Water Use Efficiency	9	\$536,444	\$120,347
Public Affairs	7	\$418,101	\$88,712
Finance	4	\$363,006	\$91,134
Board Member	9	\$316,116	\$71,090
General Manager	1	\$259,452	\$34,216
Government Affairs	1	\$107,730	\$27,542
Information Technology	1	\$95,398	\$33,758