

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	32	\$3,507,850	\$806,841
Police	29	\$3,243,574	\$909,225
Recreation	237	\$2,246,306	\$352,893
Treatment Plant	16	\$1,604,277	\$379,648
Library	62	\$1,289,165	\$212,496
DPW-Engineering	12	\$764,946	\$141,774
Building	10	\$625,967	\$129,403
Planning	6	\$573,443	\$110,033
City Manager	5	\$445,845	\$110,528
DPW-Parks Maintenance	9	\$431,438	\$146,340
Finance	6	\$428,746	\$104,904
DPW-Streets Maintenance	8	\$395,054	\$141,032
DPW-Sewer Maintenance	5	\$231,682	\$69,889
DPW-Equipment Maintenance	2	\$188,693	\$60,161
DPW-Golf Maintenance	4	\$181,893	\$84,494
City Clerk	2	\$167,115	\$37,041
Parking Enforcement	2	\$151,980	\$57,801
DPW-Building Maintenance	2	\$144,605	\$47,052
Council	5	\$21,000	\$0