

Department	Employees	Total Wages	Total Retirement & Health Contribution
System Maintenance-North Area	22	\$1,920,345	\$714,258
Water Treatment	17	\$1,856,507	\$536,546
Operations Maintenance	10	\$1,041,430	\$320,097
Information Technology	8	\$914,440	\$245,816
Distribution System	8	\$869,211	\$251,204
Accounting	12	\$811,545	\$274,100
Water Quality Laboratory	9	\$782,448	\$290,850
Facilities Maintenance Crews	13	\$775,474	\$355,652
Maintenance	12	\$760,597	\$276,499
Corrosion/Maintenance	7	\$750,133	\$255,397
Meter Operations	12	\$728,911	\$251,080
Construction Inspection	6	\$673,424	\$223,241
Planning	6	\$638,154	\$169,939
Human Resources Division	6	\$621,695	\$207,589
Protection	8	\$595,701	\$182,502
Utility & Maintenance	8	\$594,908	\$187,591
Customer Service/Office	8	\$580,606	\$245,394
Records	9	\$543,519	\$170,694
Drafting	10	\$536,254	\$235,875
Facilities & Watershed Management Division	5	\$507,857	\$198,671
System Maintenance-South Area	6	\$505,772	\$255,699
Vegetation/Wildlife	14	\$449,242	\$109,098
Civil Design	5	\$426,044	\$127,646
Finance & Administrative Svc Division	3	\$399,563	\$67,784
General Manager Division	2	\$376,376	\$109,762
Watershed Management	3	\$354,038	\$124,549
Project Administration	4	\$338,653	\$148,513
Environmental & Engineering Svc Division	2	\$309,975	\$107,157
Education	3	\$294,063	\$73,623
Records & Subdivision	6	\$292,728	\$80,636

Commercial Accounts	3	\$289,947	\$94,945
GIS	2	\$264,846	\$87,362
Legal Service Division	2	\$263,153	\$79,126
Facilities Maintenance	2	\$260,732	\$103,232
Reclamation and Backflow	3	\$260,015	\$81,427
Automotive Services	3	\$255,894	\$93,169
Residential Accounts	3	\$254,990	\$86,901
Fisheries	4	\$237,526	\$74,286
Safety	2	\$224,273	\$68,870
Support Services	2	\$214,648	\$68,753
Customer Service/Field	2	\$188,605	\$57,229
Water Conservation	2	\$182,899	\$94,608
Large Meter Testing & Repair	2	\$182,486	\$34,234
Engineering Design and Construction	1	\$176,351	\$52,015
System Maintenance	1	\$168,673	\$38,395
Water System Operations	1	\$165,057	\$47,129
Engineering Support Services	1	\$162,285	\$46,693
Public Information	3	\$159,720	\$56,616
Warehouse	2	\$155,467	\$71,092
Environmental Services	1	\$146,246	\$46,265
Landscape Maintenance	1	\$127,735	\$28,118
Customer Services	2	\$116,996	\$31,250
Grants & Admin	1	\$107,945	\$38,641
Survey	1	\$106,505	\$40,680
Right-Of-Way	1	\$103,831	\$37,114
Shop	1	\$99,349	\$38,533
Purchasing	1	\$93,941	\$26,340
Office Support Service	1	\$18,493	\$7,679
Board of Directors	5	\$0	\$79,708