

Department	Employees	Total Wages	Total Retirement & Health Contribution
Executive	8	\$1,258,092	\$285,378
Finance	13	\$990,398	\$386,455
Engineering	11	\$980,537	\$333,914
Operations	11	\$806,587	\$262,373
Public Information & Education	8	\$469,733	\$140,155
Planning	4	\$455,934	\$187,522
Board Services	7	\$450,542	\$155,756
Regulatory Compliance	3	\$333,747	\$121,788
Human Resources	2	\$222,824	\$117,861
Water Policy & Conservation	2	\$23,816	\$0