

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Operations | 16 | \$1,383,739 | \$310,346 |
| Administration | 4 | \$653,321 | \$133,256 |
| Engineering/Planning & Resources | 3 | \$411,961 | \$117,720 |
| Finance/Human Resources | 3 | \$377,806 | \$91,489 |
| Board Member | 7 | \$167,800 | \$89,877 |
| Public Affairs/Conservation | 1 | \$114,654 | \$31,314 |