

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	16	\$1,383,739	\$310,346
Administration	4	\$653,321	\$133,256
Engineering/Planning & Resources	3	\$411,961	\$117,720
Finance/Human Resources	3	\$377,806	\$91,489
Board Member	7	\$167,800	\$89,877
Public Affairs/Conservation	1	\$114,654	\$31,314