

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$636,590	\$223,097
Finance	8	\$483,511	\$178,718
Engineering & Operations	9	\$389,968	\$127,765
External Affairs	6	\$366,071	\$116,505
Water Resources	5	\$250,554	\$112,155
Human Resources	2	\$167,540	\$66,649
Information Technology	2	\$150,481	\$61,540