

Department	Employees	Total Wages	Total Retirement & Health Contribution
45 - Fire	18	\$2,805,458	\$713,518
31 - Administration	7	\$694,847	\$132,855
50 - Engineering	5	\$478,026	\$113,845
80 - Library	29	\$445,426	\$112,744
39 - Planning	5	\$440,290	\$99,525
51 - Public Works	7	\$431,670	\$116,061
73 - Lcm Daycare	8	\$286,364	\$73,513
72 - Park & Recreation	5	\$227,056	\$76,038
48 - Building Inspection	2	\$123,698	\$18,331
74 - Summer School	8	\$91,272	\$0
30 - Council	5	\$17,160	\$19,075
71 - Parks	1	\$15,209	\$3,000