| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 28 | $\$ 1,600,765$ | $\$ 727,435$ |
| Administration | 9 | $\$ 512,932$ | $\$ 244,817$ |
| Board Member | 6 | $\$ 25,310$ | $\$ 5,705$ |

