

Department	Employees	Total Wages	Total Retirement & Health Contribution
General Counsel	41	\$6,012,131	\$2,422,938
Bay Delta Initiatives	19	\$2,823,439	\$1,165,545
Gene And Intake Team	24	\$2,503,611	\$1,035,186
Environmental Planning Section	18	\$2,359,606	\$1,057,151
Executive Managers Team	8	\$2,237,461	\$798,429
Diamond Valley Lake Team	22	\$2,206,129	\$955,711
Storage Program Team	15	\$2,154,394	\$946,946
Telecommunication Services Team	16	\$2,146,723	\$799,734
Treatment Plant Design Team	17	\$2,132,299	\$880,982
Weymouth Treatment Team	15	\$2,127,671	\$836,489
Equipment Design Team	18	\$2,116,611	\$933,861
Geodetics And Mapping Team	17	\$2,111,901	\$934,902
Control System Application Services Team	18	\$2,021,068	\$780,908
Diemer Treatment Team	15	\$2,019,271	\$814,742
Skinner Treatment Team	15	\$1,969,664	\$897,511
Power Design Team	19	\$1,963,055	\$772,433
Pipeline Design Team	17	\$1,961,136	\$830,084
Hydro Electric Team	16	\$1,949,747	\$841,934
Treatment Plant Program Team	13	\$1,912,981	\$843,111
Western Construction Team	25	\$1,900,292	\$681,469
Valley Team	18	\$1,872,104	\$799,715
Operations Control Center Team	12	\$1,871,691	\$764,894
Construction Management Team 3	19	\$1,860,058	\$797,741
General Design Team	16	\$1,851,870	\$804,345
Pump Maintenance Team	21	\$1,825,358	\$644,485
Jensen Treatment Team	16	\$1,814,263	\$719,748
Aqueduct Maintenance Team	23	\$1,813,384	\$709,922
Eastern Construction Team	17	\$1,785,856	\$810,562
Field Survey Team	15	\$1,782,281	\$857,114
Weymouth Electrical Team	17	\$1,755,546	\$711,196

Los Angeles Team	16	\$1,718,582	\$711,880
Distribution System Program Team	11	\$1,695,260	\$733,691
Weymouth Mechanical Team	19	\$1,678,788	\$747,598
Power Operating and Planning Section	12	\$1,674,324	\$687,846
Diemer Mechanical Team	18	\$1,669,845	\$797,270
Mills Treatment Team	12	\$1,645,388	\$693,720
Facilities Design Team	13	\$1,587,127	\$730,000
Office of the General Auditor	11	\$1,564,689	\$699,669
Environmental Program Support	14	\$1,543,176	\$679,450
Operations Planning and Programs Unit	11	\$1,541,464	\$673,675
Imported Supply Unit	13	\$1,537,448	\$622,456
Riverside Team	14	\$1,518,955	\$672,042
Orange County Team	16	\$1,489,731	\$588,034
Enterprise Application Services Team	12	\$1,488,595	\$705,159
Desert Region Coatings Team	19	\$1,442,759	\$572,046
Construction Contracts Team	11	\$1,434,172	\$660,279
La Verne Team	14	\$1,421,262	\$625,538
Diemer Electrical Team	15	\$1,413,724	\$594,291
Desktop Services Team	13	\$1,394,629	\$634,680
Facility Planning Team	10	\$1,367,575	\$577,108
Skinner Mechanical Team	14	\$1,344,332	\$693,104
West Fleet Team	21	\$1,323,303	\$602,263
Jensen Control Systems Team	14	\$1,296,647	\$634,910
Microbiology Unit	10	\$1,281,178	\$592,828
Maintenance Engineering Team	11	\$1,280,367	\$579,292
Engineering Compliance Team	9	\$1,261,400	\$559,138
construction Management Team 2	10	\$1,247,469	\$572,439
Procurement Team	11	\$1,247,413	\$596,374
East Fleet Team	14	\$1,236,246	\$620,575
Facility Services Team	27	\$1,234,922	\$617,449
Facility Development Instrumentation Design Team	11	\$1,228,051	\$553,757
Project Controls Team	10	\$1,220,945	\$538,711

Skinner Electrical Team	13	\$1,220,122	\$602,167
Water Efficiency Team	10	\$1,218,729	\$532,681
Engineering Administrative Team	11	\$1,216,687	\$543,797
Infrastructure Reliability Safety Of Dams Team	9	\$1,215,201	\$589,627
Chemistry Compliance Team	12	\$1,213,500	\$554,272
Legal Services Section	8	\$1,209,678	\$521,009
Lake Skinner Team	13	\$1,205,493	\$601,379
Quality Assurance and Compliance Sampling Team	12	\$1,203,466	\$522,034
Jensen Electrical Team	12	\$1,203,377	\$545,247
Construction Management Team 1	10	\$1,176,077	\$529,827
Iron Team	8	\$1,174,494	\$409,074
Database Services Team	9	\$1,168,425	\$501,428
Corrosion Control Team	10	\$1,162,226	\$555,117
Security Management Team	8	\$1,157,494	\$494,811
Eagle Team	10	\$1,135,876	\$403,371
Materials Test And Inspect Team	9	\$1,122,209	\$509,953
Mills Mechanical Team	12	\$1,122,160	\$521,150
Supply Acquisition Team	9	\$1,113,289	\$448,987
Eastern Service Site Support	9	\$1,106,355	\$523,855
Skinner Control Systems Team	11	\$1,100,358	\$506,323
Employee Relations, Inclusion And Analytics	7	\$1,083,473	\$461,634
Warehousing Team	15	\$1,069,276	\$578,802
Materials And Metallurgy Team	8	\$1,065,263	\$440,328
Safety And Regulatory Services Support Team	9	\$1,058,716	\$445,692
Budget and Financial Planning Section	7	\$1,038,336	\$373,423
Office of Business Outreach	7	\$1,035,911	\$471,438
Safety And Regulatory Services Section	6	\$1,035,484	\$462,143
Classification-Compensation and Recruitment Unit	10	\$1,032,434	\$496,086
Hinds Team	8	\$1,017,390	\$417,808
Information Security Services Team	9	\$1,014,800	\$459,007
Business Application Service Team	8	\$1,006,002	\$466,231
Operations Application Services Team	8	\$1,002,885	\$473,534

Construction Management Team 4	9	\$991,427	\$422,238
Jensen Mechanical Team	12	\$990,779	\$443,257
Diemer Control Systems Team	8	\$965,503	\$429,039
Reservoir Management Team	8	\$956,969	\$435,479
East Region Coating Team	9	\$956,889	\$435,580
Hydraulics Team	7	\$942,543	\$420,281
Server Administrative Services Team	7	\$934,125	\$427,825
Desert Control Systems Team	8	\$928,647	\$410,867
Administrative Services Business Management Team	15	\$915,601	\$480,279
Mills Control Systems Team	9	\$910,909	\$385,737
Education Unit	7	\$897,049	\$346,991
Real Property Business Management Team	10	\$894,752	\$421,403
Water Supply Initiatives	5	\$894,176	\$337,815
System Analysis Unit	7	\$892,088	\$384,955
Health and Safety Program Support Team	6	\$888,154	\$376,471
Safety And Technology Training Team	7	\$877,976	\$390,806
Operations Compliance Team	7	\$876,975	\$363,675
Valve Diving Team	18	\$873,895	\$324,492
Property Management Team	8	\$871,702	\$360,628
Treatment Plant Laboratory Team	8	\$868,544	\$384,434
Medical And Communications Section	7	\$867,938	\$382,098
Fabric And Machine Shops Team	11	\$862,583	\$406,722
Operations Business Management Team	10	\$834,084	\$391,669
Weymouth Control Systems Team	8	\$812,038	\$373,241
Reporting And Operations	7	\$802,126	\$359,820
Facility Operations Team	8	\$794,966	\$384,685
Accounts Payable Team	9	\$793,107	\$401,702
Resource Analysis Unit	6	\$783,711	\$339,323
Office of External Affairs Group	4	\$779,077	\$325,616
Office of Ethics	6	\$769,497	\$318,413
Media And Communication Section	7	\$768,547	\$345,672
Desert Fleet Team	8	\$757,482	\$348,369

Emerging Chemicals Team	8	\$757,454	\$299,337
Production Planning Team	6	\$756,267	\$355,926
Mills Electrical Team	9	\$755,785	\$353,455
Administrative Services Section	5	\$746,840	\$332,206
Geographic Information System and Computer Aided Design Application Services Team	6	\$741,376	\$322,291
Coatings Team	9	\$737,128	\$357,709
Apprentice and Technical Training Unit	7	\$728,407	\$298,743
Professional Services Contract Team	6	\$719,749	\$326,807
West Region Coating Team	8	\$700,883	\$306,136
Records Management And Imaging Services	9	\$696,479	\$334,541
Construction Services Electrical Team	8	\$692,754	\$333,816
Board Of Directors Section	6	\$692,482	\$271,246
Desert Region Unit	5	\$686,389	\$252,826
Source Water Microbiology Team	7	\$669,792	\$334,896
Executive Administrative Staff Team	6	\$666,685	\$310,747
Heating and Air Conditioning Facility Maintenance Team	8	\$662,616	\$334,209
Benefits Unit	6	\$658,317	\$308,109
Water Resources Business Management Team	6	\$649,199	\$259,156
Graphic Design Team	6	\$644,308	\$320,860
Powerline Maintenance Team	5	\$626,541	\$267,030
System Operations Unit	4	\$626,300	\$261,719
Office of Human Resources Group	14	\$622,911	\$255,878
Inspection Trips Team	4	\$619,232	\$263,635
Capital Program Management Unit	4	\$605,309	\$242,563
Resource Implementation Section	3	\$597,439	\$264,048
Water Systems Project Management Team	4	\$593,363	\$251,842
Chief Financial Officer	4	\$592,255	\$219,349
Technical Control Team	4	\$590,171	\$265,441
Technical Writing Team	6	\$586,901	\$274,923
Quality Assurance And Compliance Services Team	7	\$580,462	\$256,621
Accounting Operations	6	\$565,833	\$267,812
Property Acquisition Team	7	\$559,274	\$225,303

State Legislative Services	4	\$551,361	\$242,630
Office of Water System Operations Group	2	\$549,175	\$207,545
Technical Assistance Team	5	\$547,152	\$238,010
Organization Development And Training	4	\$541,935	\$241,028
Operations Support Services Administrative Services Team	7	\$535,462	\$245,635
Information Technology Business Management Team	5	\$531,711	\$265,984
Office of Engineering Services Group	2	\$517,302	\$211,879
Fleet Unit	4	\$515,002	\$227,923
Operations Support Services Section	3	\$509,689	\$218,529
External Affairs Business Support Team	7	\$501,375	\$238,949
Member Services and Public Outreach Section	3	\$500,097	\$211,114
Information Technology Program And Project Management	5	\$482,887	\$221,291
Facility Development Substructures Team	5	\$475,377	\$198,177
Project Control Disaster Recovery	4	\$473,049	\$215,393
Office of Real Property Group	4	\$471,064	\$167,777
Construction Management Unit	6	\$468,558	\$176,653
Desert Business Support Team	6	\$466,752	\$232,908
Implementation Project And Studies Unit	3	\$462,816	\$195,262
Diemer Treatment Unit	4	\$461,339	\$198,428
Eastern Region Unit	5	\$455,638	\$187,727
Human Resources Business Management Team	4	\$445,639	\$210,557
Western Business Support Team	6	\$443,034	\$178,753
Treasury and Debt Management Section	4	\$441,042	\$212,492
Budget Administration Unit	4	\$435,699	\$200,907
Inventory Management Team	6	\$418,575	\$161,316
Business Intelligence Services	3	\$413,789	\$203,114
Risk Management Unit	3	\$402,625	\$193,956
Information Technology Section	2	\$397,566	\$167,300
Water Quality Section	2	\$396,223	\$154,016
Weymouth Treatment Unit	4	\$390,398	\$134,023
Human Resources Information Systems Team	3	\$384,515	\$171,237
Chemistry Unit	2	\$363,248	\$143,881

Controller Services Section	2	\$362,020	\$132,511
Water Purification Unit	2	\$358,871	\$158,363
Contracting Services Unit	3	\$358,743	\$168,747
Eastern Business Support Team	4	\$357,942	\$185,961
Operations Support Services Construction Services Unit	2	\$357,666	\$150,775
Skinner Treatment Unit	4	\$356,086	\$146,226
Federal Legislative Services	2	\$351,106	\$132,753
Conveyance and Distribution Section	2	\$351,039	\$156,012
Workers Compensation Unit	2	\$338,916	\$145,398
Planning and Acquisition Unit	6	\$335,209	\$107,652
Jensen Business Support Team	4	\$333,627	\$135,691
Laboratory Services Team	7	\$322,622	\$145,926
Program Management Unit	3	\$317,841	\$146,479
Western Region Unit	2	\$312,282	\$138,853
Power and Equipment Reliability Unit	2	\$311,381	\$134,429
Water Treatment Section	2	\$305,909	\$104,532
Water Resource Management Group Support Team	3	\$304,382	\$157,551
Payroll Team	4	\$300,269	\$120,209
Engineering Systems Planning	2	\$291,155	\$124,607
Weymouth Business Support Team	3	\$285,892	\$108,910
Jensen Treatment Unit	3	\$282,863	\$77,934
Conservation and Community Services Section	2	\$280,777	\$124,327
Community Programs Unit	2	\$279,597	\$117,483
Member Service And Public Outreach	2	\$275,417	\$120,992
Mills Business Support Team	3	\$272,399	\$119,705
Water Operations and Planning Section	1	\$246,636	\$102,622
Facility Development Design Unit	3	\$234,708	\$82,454
Facility Development Section	1	\$229,404	\$92,190
Resource Planning and Development Section	1	\$216,654	\$80,091
Property Asset Management Unit	3	\$213,677	\$81,905
Information Technology Infrastructure Services Unit	1	\$212,452	\$84,365
Mills Treatment Unit	1	\$205,093	\$76,272

Manufacturing Services Unit	1	\$196,230	\$88,340
Enterprise Business Systems Unit	1	\$190,583	\$83,700
Infrastructure Unit	2	\$190,359	\$58,391
Enterprise Water Systems Unit	1	\$183,588	\$77,494
Information Technology Project Planning Unit	1	\$180,222	\$76,032
Document Services Unit	1	\$176,603	\$80,307
Software Compliance And Vendor Management	1	\$161,588	\$66,373
Information Technology Group	1	\$118,769	\$38,335
Infrastructure Services Unit	1	\$108,691	\$52,549
Information Security Services Unit	1	\$19,487	\$2,572
Governing Board	38	\$0	\$0