

Department	Employees	Total Wages	Total Retirement & Health Contribution
Management	9	\$1,118,759	\$383,404
O&M	12	\$581,731	\$200,444
Customer Service	5	\$321,751	\$150,511
Engineering	2	\$183,156	\$68,148
Lab	1	\$62,410	\$21,825
Water Resource	1	\$53,670	\$28,376
Governing Board	5	\$44,800	\$60,738