

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Distribution	22	\$939,263	\$485,275
Water	14	\$842,275	\$350,923
Finance	12	\$762,254	\$394,590
Construction/Maintenance	13	\$752,436	\$395,631
Engineering	8	\$725,885	\$314,118
Wastewater	9	\$655,727	\$265,488
Operations	7	\$497,973	\$235,312
Administration	4	\$441,492	\$183,826
Board Of Directors	5	\$27,300	\$2,982