| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 9 | $\$ 542,514$ | $\$ 163,310$ |  |
| Administration | 7 | $\$ 402,713$ | $\$ 105,652$ |  |
| Board of Directors | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ | $\$ 0$ |

